



FY2016 Secondary Legislative Budget Priorities

Homeless Assistance for Individuals (Line Item 7004-0102)

Assists individuals who are homeless or in danger of becoming homeless, including assistance to organizations that received funding in 2015 and that provide shelter, transitional housing and services that help individuals avoid entry into shelter or successfully exit shelter.

FY2015 funding:	\$42.9 million
FY2016 Governor's budget recommendation:	\$40.8 million
FY2016 CMHA Budget Recommendation:	\$42.9 million

Emergency Aid to the Elderly, Disabled and Children Program (EAEDC) (Line Item 4408-1000)

Provides monthly cash assistance to nearly 23,000 elders and persons with disabilities as an income support program of last resort. EAEDC benefits have not been increased in 28 years. Level funding will allow a slight increase of benefits for extremely low-income households.

FY2015 funding:	\$85.5 million
FY2016 Governor's budget recommendation:	\$79.3 million
FY2016 CMHA Budget Recommendation:	\$85.5 million

Tenancy Preservation Program (TPP) (Line Item 7004-3045)

Prevents homelessness among people with disabilities by working with landlord and tenants as well as providing clinical consultation services to Housing Court. Nearly half of all those served are single parents with children.

FY2015 funding:	\$850,000
FY2016 Governor's budget recommendation:	\$790,000
FY2016 CMHA Budget Recommendation:	\$1 million

Secure Jobs Initiative (Line Item 7004-9322)

A pilot program that provides job training, job search services and 12 months of housing stabilization services to families who are eligible for RAFT, HomeBASE, and EA and MRVP.

FY2015 funding:	\$500,000
FY2016 Governor's budget recommendation:	\$500,000
FY2016 CMHA Budget Recommendation:	\$500,000