

## **Before Starting the Project Listings for the CoC Priority Listing**

**The FY 2016 CoC Consolidated Application requires TWO submissions. Both this Project Priority Listing AND the CoC Application MUST be submitted prior to the CoC Program Competition deadline as required by the FY 2016 CoC Program Competition NOFA.**

The FY 2016 CoC Priority Listing includes the following:

- Reallocation forms – must be fully completed if the CoC is reallocating eligible renewal projects to create new permanent housing – permanent supportive housing or rapid rehousing, new HMIS, or new SSO specifically for Coordinated Entry projects.
- New Project Listing – lists all new project applications created through reallocation and the permanent housing bonus that have been approved and ranked or rejected by the CoC.
- Renewal Project Listing – lists all eligible renewal project applications that have been approved and ranked or rejected by the CoC.
- UFA Costs Project Listing – applicable and only visible for Collaborative Applicants that were designated as a Unified Funding Agency (UFA) during the FY 2016 CoC Program Registration process. Only 1 UFA Costs project application is permitted and can only be submitted by the Collaborative Applicant.
- CoC Planning Project Listing – Only 1 CoC planning project is permitted per CoC and can only be submitted by the Collaborative Applicant.
- Grant Inventory Worksheet (GIW) – Collaborative Applicants must attach the final HUD-approved GIW.
- HUD-2991, Certification of Consistency with the Consolidated Plan – Collaborative Applicants must attach an accurately completed, signed, and dated HUD-2991.

Things to Remember:

- All new and renewal projects must be approved and ranked or rejected on the Project Listings.
- Collaborative Applicants are responsible for ensuring all project applications are accurately appearing on the Project Listings and there are no project applications missing from one or more Project Listings.
- Collaborative Applicants are strongly encouraged to list all project applications on the FY 2016 CoC Ranking Tool located on the FY 2016 CoC Program Competition: Funding Availability page on the HUD Exchange as this will greatly simplify and assist Collaborative Applicants while ranking projects in e-snaps by ensuring no rank numbers or duplicated and that all rank numbers are consecutive (e.g., no missing rank numbers).
- If a project application(s) is rejected by the CoC, the Collaborative Applicant must notify the affected project applicant(s) no later than 15 days before the CoC Program Competition application deadline outside of e-snaps and include the reason for rejection.
- For each project application rejected by the CoC the Collaborative Applicant must select the reason for the rejection from the dropdown provided.
- If the Collaborative Applicant needs to amend a project application for any reason after ranking has been completed, the ranking of other projects will not be affected: however, the Collaborative Applicant MUST ensure the amended project is returned to the applicable Project Listing AND re-rank the project application BEFORE submitting the CoC Priority Listing to HUD in e-snaps.

Additional training resources are available online on the CoC Training page of the HUD Exchange at: <https://www.hudexchange.info/e-snaps/guides/coc-program-competition-resources/>

## 1A. Continuum of Care (CoC) Identification

**Instructions:**

The fields on this screen are read only and reference the information entered during the CoC Registration process. Updates cannot be made at this time. If the information on this screen is not correct, contact the HUD Exchange Ask A Question (AAQ) at <https://www.hudexchange.info/ask-a-question/>.

**Collaborative Applicant Name:** Central Massachusetts Housing Alliance, Inc.

## 2. Reallocation

**Instructions:**

For guidance on completing this form, please reference the FY 2016 CoC Priority Listing Detailed Instructions. Submit technical question to the e-snaps HUD Exchange Ask A Question (AAQ) at <https://www.hudexchange.info/get-assistance/>.

**2-1. Is the CoC reallocating funds from one or more eligible renewal grant(s) that will expire in calendar year 2017 into one or more new projects?** Yes

### 3. Reallocation - Grant(s) Eliminated

**CoCs that are reallocating eligible renewal project funds to create a new project application – as detailed in the FY 2016 CoC Program Competition NOFA – may do so by eliminating one or more expiring eligible renewal projects. CoCs that are eliminating eligible renewal projects entirely must identify those projects on this form.**

<b>Amount Available for New Project: (Sum of All Eliminated Projects)</b>				
\$511,434				
<b>Eliminated Project Name</b>	<b>Grant Number Eliminated</b>	<b>Component Type</b>	<b>Annual Renewal Amount</b>	<b>Type of Reallocation</b>
County-wide Lease...	MA0372L1T061503	PH	\$190,127	Regular
Worcester Shelter...	MA0139L1T061508	PH	\$321,307	Regular

### 3. Reallocation - Grant(s) Eliminated Details

**Instructions:**

For guidance on completing this form, please reference the FY 2016 CoC Priority Listing Detailed Instructions. Submit technical question to the e-snaps HUD Exchange Ask A Question (AAQ) at <https://www.hudexchange.info/get-assistance/>.

**\* 3-1. Complete each of the fields below for each eligible renewal grant that is being eliminated during the FY 2016 reallocation process. Collaborative Applicants should refer to the final HUD-approved FY 2016 Grant Inventory Worksheet to ensure all information entered on this form is accurate.**

**Eliminated Project Name:** County-wide Leased Housing  
**Grant Number of Eliminated Project:** MA0372L1T061503  
**Eliminated Project Component Type:** PH  
**Eliminated Project Annual Renewal Amount:** \$190,127

**3-2. Describe how the CoC determined that this project should be eliminated and include the date the project applicant was notified. (limit 750 characters)**

Reviewed FY2016 HUD/CoC NOFA, Homeless Policy and Program Priorities, past project performance. Project Applicant was notified 08/24/2016.

### 3. Reallocation - Grant(s) Eliminated Details

**Instructions:**

For guidance on completing this form, please reference the FY 2016 CoC Priority Listing Detailed Instructions. Submit technical question to the e-snaps HUD Exchange Ask A Question (AAQ) at <https://www.hudexchange.info/get-assistance/>.

**\* 3-1. Complete each of the fields below for each eligible renewal grant that is being eliminated during the FY 2016 reallocation process. Collaborative Applicants should refer to the final HUD-approved FY 2016 Grant Inventory Worksheet to ensure all information entered on this form is accurate.**

**Eliminated Project Name:** Worcester Shelter Plus Care

**Grant Number of Eliminated Project:** MA0139L1T061508

**Eliminated Project Component Type:** PH

**Eliminated Project Annual Renewal Amount:** \$321,307

**3-2. Describe how the CoC determined that this project should be eliminated and include the date the project applicant was notified. (limit 750 characters)**

Project Applicant elected not to submit renewal application. Project Applicant was notified 08/24/2016.

## 4. Reallocation - Grant(s) Reduced

**CoCs that are reallocating eligible renewal project funds to create a new project application – as detailed in the FY 2016 CoC Program Competition NOFA – may do so by reducing one or more expiring eligible renewal projects. CoCs that are reducing eligible renewal projects entirely must identify those projects on this form.**

Amount Available for New Project (Sum of All Reduced Projects)					
\$0					
Reduced Project Name	Reduced Grant Number	Annual Renewal Amount	Amount Retained	Amount available for new project	Reallocation Type
This list contains no items					

## 5. Reallocation - New Project(s)

**Collaborative Applicants must complete each field on this form that identifies the new project(s) the CoC created through the reallocation process.**

Sum of All New Reallocated Project Requests  
(Must be less than or equal to total amount(s) eliminated and/or reduced)

\$511,434				
Current Priority #	New Project Name	Component Type	Transferred Amount	Reallocation Type
1	Worcester Ar...	PSH	\$511,434	Regular



## 5. Reallocation - New Project(s) Details

### Instructions:

For guidance on completing this form, please reference the FY 2016 CoC Priority Listing Detailed Instructions. Submit technical question to the e-snaps HUD Exchange Ask A Question (AAQ) at <https://www.hudexchange.info/get-assistance/>.

**5-1. Complete each of the fields below for each new project created through reallocation in the FY 2016 CoC Program Competition. For list of all eligible types of new projects that may be created through the reallocation process, see the FY 2016 CoC Program Competition NOFA.**

**FY 2016 Rank (from Project Listing):** 1

**Proposed New Project Name:** Worcester Area Rental Assistance Project

**Component Type:** PSH

**Amount Requested for New Project:** \$511,434

## 6. Reallocation: Balance Summary

### Instructions

For guidance on completing this form, please reference the FY 2016 CoC Priority Listing Detailed Instructions. Submit technical question to the e-snaps HUD Exchange Ask A Question (AAQ) at <https://www.hudexchange.info/get-assistance/>.

**6-1. Below is a summary of the information entered on the eliminated and reduced reallocation forms. The last field on this form, “Remaining Reallocation Balance” should equal zero. If there is a positive balance remaining, this means the amount of funds being eliminated or reduced are greater than the amount of funds requested for the new reallocated project(s). If there is a negative balance remaining, this means that more funds are being requested for the new reallocated project(s) than have been reduced or eliminated from other eligible renewal projects, which is not permitted.**

### Reallocation Chart: Reallocation Balance Summary

Reallocated funds available for new project(s):	\$511,434
Amount requested for new project(s):	\$511,434
Remaining Reallocation Balance:	\$0

## Continuum of Care (CoC) New Project Listing

### Instructions:

Prior to starting the New Project Listing, Collaborative Applicants should carefully review the FY 2016 CoC Priority Listing Detailed Instructions and the CoC Priority Listing Instructional Guide.

To upload all new project applications that have been submitted to this CoC Project Listing, click on the "Update List" button. This process may take a few minutes based upon the number of new projects submitted that need to be located in the e-snaps system. The Collaborative Applicant may update each of the Project Listings simultaneously. The Collaborative Applicant can wait for the Project Listings to be updated or can log out of e-snaps and come back later to view the updated list(s). To review a project on the New Project Listing, click on the magnifying glass next to each project to view project details. To view the actual project application, click on the orange folder. If there are errors identified by the Collaborative Applicant, the project can be amended back to the project applicant to make the necessary changes by clicking on the amend icon. The Collaborative Applicant has the sole responsibility for ensuring all amended projects are resubmitted and appear on this project listing BEFORE submitting the CoC Priority Listing in e-snaps.

### EX1\_Project\_List\_Status\_field

Project Name	Date Submitted	Grant Term	Applicant Name	Budget Amount	Rank	Comp Type
Worcester Area Re...	2016-08-09 12:54:...	1 Year	Central Massachus...	\$511,434	1	PH

## Continuum of Care (CoC) Renewal Project Listing

**Instructions:**

Prior to starting the New Project Listing, Collaborative Applicants should carefully review the FY 2016 CoC Priority Listing Detailed Instructions and the CoC Priority Listing Instructional Guide.

To upload all renewal project applications that have been submitted to this Renewal Project Listing, click on the "Update List" button. This process may take a few minutes based upon the number of renewal projects that need to be located in the e-snaps system. The Collaborative Applicant may update each of the Project Listings simultaneously. The Collaborative Applicant can wait for the Project Listings to be updated or can log out of e-snaps and come back later to view the updated list(s). To review a project on the Renewal Project Listing, click on the magnifying glass next to each project to view project details. To view the actual project application, click on the orange folder. If there are errors identified by the Collaborative Applicant, the project can be amended back to the project applicant to make the necessary changes by clicking on the amend icon. The Collaborative Applicant has the sole responsibility for ensuring all amended projects are resubmitted and appear on this project listing BEFORE submitting the CoC Priority Listing in e-snaps.

**The Collaborative Applicant certifies that there is a demonstrated need for all renewal permanent supportive housing and rapid re-housing projects listed on the Renewal Project Listing.**

**The Collaborative Applicant does not have any renewal permanent supportive housing or rapid re-housing renewal projects.**

**EX1\_Project\_List\_Status\_field**

Project Name	Date Submitted	Grant Term	Applicant Name	Budget Amount	Rank	Comp Type
Coordinated Asses...	2016-08-10 14:28:...	1 Year	Central Massachus...	\$246,602	2	SSO
Worcester County ...	2016-08-10 14:59:...	1 Year	Central Massachus...	\$1,079,237	16	PH
Safe Haven	2016-08-09 12:51:...	1 Year	Community Healthl...	\$370,862	13	SH
South County Home...	2016-08-10 12:23:...	1 Year	Central Massachus...	\$153,745	7	PH
Oasis House	2016-08-09 12:49:...	1 Year	Community Healthl...	\$251,683	15	TH

Foundations Trans...	2016-08-09 15:53:...	1 Year	Central Massachus...	\$360,106	17	TH
CHAIN	2016-08-09 12:24:...	1 Year	Central Massachus...	\$209,147	11	PH
Family Housing fo...	2016-08-09 15:48:...	1 Year	Central Massachus...	\$272,603	12	PH
Genesis Supportiv...	2016-08-05 10:56:...	1 Year	Central Massachus...	\$146,060	6	PH
Home Again	2016-08-09 12:27:...	1 Year	Central Massachus...	\$209,009	9	PH
Worcester Transit...	2016-08-09 15:58:...	1 Year	Central Massachus...	\$477,145	19	TH
HIV Supportive Ho...	2016-08-09 12:29:...	1 Year	Central Massachus...	\$496,839	14	PH
Homeless Manageme...	2016-08-05 11:06:...	1 Year	Central Massachus...	\$106,999	8	HMIS
SMOC Greater Worc...	2016-08-10 14:50:...	1 Year	Central Massachus...	\$177,269	10	PH
Catharine Street	2016-08-11 07:05:...	1 Year	Central Massachus...	\$39,590	20	PH
Aurora	2016-08-11 07:03:...	1 Year	Central Massachus...	\$201,173	24	PH
North County Supp...	2016-08-11 14:31:...	1 Year	Central Massachus...	\$113,125	18	PH
Supportive Housin...	2016-08-11 13:53:...	1 Year	Central Massachus...	\$256,079	21	PH
Green House	2016-08-11 14:23:...	1 Year	Central Massachus...	\$124,939	23	PH
Central Massachus...	2016-08-12 10:00:...	1 Year	Central Massachus...	\$53,849	5	PH
Young Adult Rapid...	2016-08-12 11:45:...	1 Year	Central Massachus...	\$61,080	4	PH
Leighton Street	2016-08-12 13:32:...	1 Year	NewVue Affordable...	\$102,192	22	PH
GWHC Welcome Home...	2016-08-16 10:39:...	1 Year	Central Massachus...	\$345,678	3	PH
North County Sobe...	2016-08-16 10:45:...	1 Year	Central Massachus...	\$36,620	25	PH

## Continuum of Care (CoC) Planning Project Listing

### Instructions:

Prior to starting the New Project Listing, Collaborative Applicants should carefully review the FY 2016 CoC Priority Listing Detailed Instructions and the CoC Priority Listing Instructional Guide.

To upload the CoC planning project application that has been submitted to this CoC Planning Project Listing, click on the "Update List" button. This process may take a few minutes as the project will need to be located in the e-snaps system. The Collaborative Applicant may update each of the Project Listings simultaneously. The Collaborative Applicant can wait for the Project Listings to be updated or can log out of e-snaps and come back later to view the updated list(s). To review the CoC Planning Project Listing, click on the magnifying glass next to view the project details. To view the actual project application, click on the orange folder. If there are errors identified by the Collaborative Applicant, the project can be amended back to the project applicant to make the necessary changes by clicking on the amend icon. The Collaborative Applicant has the sole responsibility for ensuring all amended projects are resubmitted and appear on this project listing BEFORE submitting the CoC Priority Listing in e-snaps.

Only one CoC Planning project application can be submitted and it must match the Collaborative Applicant information on the CoC Applicant Profile. Any additional CoC Planning project applications must be rejected.

### EX1\_Project\_List\_Status\_field

Project Name	Date Submitted	Grant Term	Applicant Name	Budget Amount	Comp Type
CoC Planning Proj...	2016-08-12 13:51:...	1 Year	Central Massachus...	\$192,092	CoC Planning Proj...

## Funding Summary

### Instructions

For additional information, carefully review the FY 2016 CoC Priority Listing Detailed Instructions and the CoC Priority Listing Instructional Guide.

This page contains the total budget summaries for each of the project listings for which the Collaborative Applicant approved and ranked or rejected project applications. The Collaborative Applicant must review this page to ensure the totals for each of the categories is accurate. The "Total CoC Request" indicates the total funding request amount the Collaborative Applicant will submit to HUD for funding consideration. As stated previously, only 1 UFA Cost project application (for UFA designated Collaborative Applicants only) and only 1 CoC Planning project application can be submitted and only the Collaborative Applicant designated by the CoC is eligible to request these funds.

Title	Total Amount
Renewal Amount	\$5,891,631
New Amount	\$511,434
CoC Planning Amount	\$192,092
Rejected Amount	\$0
<b>TOTAL CoC REQUEST</b>	<b>\$6,595,157</b>

## Attachments

Document Type	Required?	Document Description	Date Attached
1. Certification of Consistency with the Consolidated Plan	Yes	Certificates of C...	08/29/2016
2. FY 2016 HUD-approved Grant Inventory Worksheet	Yes	FY2016 GIW	09/01/2016
3. FY 2016 Rank (from Project Listing)	No	FY2016 Project List	09/08/2016
4. Other	No		
5. Other	No		



## **Attachment Details**

**Document Description:** Certificates of Consistency

## **Attachment Details**

**Document Description:** FY2016 GIW

## **Attachment Details**

**Document Description:** FY2016 Project List

## **Attachment Details**

**Document Description:**

## **Attachment Details**

**Document Description:**

## Submission Summary

**WARNING: The FY2016 CoC Consolidated Application requires 2 submissions. Both this Project Priority Listing AND the CoC Consolidated Application MUST be submitted.**

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Page	Last Updated
<b>Before Starting</b>	No Input Required
<b>1A. Identification</b>	08/11/2016
<b>2. Reallocation</b>	08/11/2016
<b>3. Grant(s) Eliminated</b>	08/29/2016
<b>4. Grant(s) Reduced</b>	No Input Required
<b>5. New Project(s)</b>	08/23/2016
<b>6. Balance Summary</b>	No Input Required
<b>7A. CoC New Project Listing</b>	08/23/2016
<b>7B. CoC Renewal Project Listing</b>	08/23/2016
<b>7D. CoC Planning Project Listing</b>	08/23/2016

<b>Attachments</b>	09/08/2016
<b>Submission Summary</b>	No Input Required

# Certification of Consistency with the Consolidated Plan

U.S. Department of Housing  
and Urban Development

I certify that the proposed activities/projects in the application are consistent with the jurisdiction's current, approved Consolidated Plan.  
(Type or clearly print the following information:)

Applicant Name: Central Massachusetts Housing Alliance, Inc.

Project Name: Worcester City and County Continuum of Care for the Homeless

Location of the Project: Listing Attached

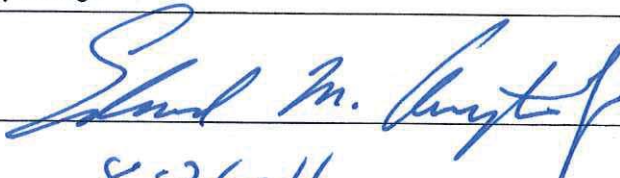
\_\_\_\_\_

Name of the Federal Program to which the applicant is applying: FY2016 Continuum of Care Program

Name of Certifying Jurisdiction: Worcester, MA

Certifying Official of the Jurisdiction Name: Edward M. Augustus, Jr.

Title: City Manager

Signature: 

Date: 8-26-16

FY2016 HUD/CoC Funding Competition  
List of Projects Needing Certification(s) of Consistency with the Consolidated Plan  
for  
City of Worcester, Massachusetts

Signor: City Manager Edward M. Augustus, Jr.

1. Aurora
2. Catharine Street
3. Central Massachusetts Housing Options
4. CHAIN
5. CoC Planning Project
6. Coordinated Assessment Program
7. Family Housing for the Disabled
8. Foundations Transitional Housing
9. Genesis Supportive Housing
10. Green House
11. GWHC Welcome Home Countywide Supportive Housing Program
12. HIV Supportive Housing
13. Home Again
14. Homeless Management Information System
15. Oasis House
16. Safe Haven
17. SMOC Greater Worcester Housing Connection SHP
18. Supportive Housing for the Disabled
19. Worcester Area Rental Assistance Project
20. Worcester County Leased Housing
21. Worcester Transitional Housing Consortium
22. Young Adult Rapid Rehousing Program

# Certification of Consistency with the Consolidated Plan

U.S. Department of Housing  
and Urban Development

I certify that the proposed activities/projects in the application are consistent with the jurisdiction's current, approved Consolidated Plan.  
(Type or clearly print the following information:)

Applicant Name: Central Massachusetts Housing Alliance, Inc.

Project Name: North County Supportive Housing

Location of the Project: North Central Massachusetts

\_\_\_\_\_  
\_\_\_\_\_

Name of the Federal Program to which the applicant is applying: Continuum of Care Program FY2016 Competition

Name of Certifying Jurisdiction: Commonwealth of Massachusetts

Certifying Official of the Jurisdiction Name: Roberta L. Rubin

Title: Chief Counsel, MA Dept. of Housing & Community Development

Signature: 

Date: 7/15/2016

# Certification of Consistency with the Consolidated Plan

U.S. Department of Housing  
and Urban Development

I certify that the proposed activities/projects in the application are consistent with the jurisdiction's current, approved Consolidated Plan.  
(Type or clearly print the following information:)

Applicant Name: Central Massachusetts Housing Alliance, Inc.

Project Name: North County Sober Housing

Location of the Project: 240 Pearl Street, Gardner, MA 01440  
\_\_\_\_\_  
\_\_\_\_\_

Name of the Federal Program to which the applicant is applying: FY2016 Continuum of Care

Name of Certifying Jurisdiction: Commonwealth of Massachusetts

Certifying Official of the Jurisdiction Name: Rose Evans

Title: Deputy Undersecretary, Dept. of Housing and Community Development

Signature: 

Date: 8.12.16

**Certification of Consistency  
with the Consolidated Plan**

U.S. Department of Housing  
and Urban Development

I certify that the proposed activities/projects in the application are consistent with the jurisdiction's current, approved Consolidated Plan.

(Type or clearly print the following information:)

Applicant Name: Central Massachusetts Housing Alliance

Project Name: South County Homeless Project

Location of the Project: Southern Worcester County

\_\_\_\_\_

\_\_\_\_\_

Name of the Federal Program to which the applicant is applying: Permanent Supported Housing

Name of Certifying Jurisdiction: Commonwealth of Massachusetts

Certifying Official of the Jurisdiction Name: Roberta L. Rubin

Title: Chief Counsel, MA Dept. of Housing & Community Development

Signature: 

Date: 8/10/2016



# Certification of Consistency with the Consolidated Plan

U.S. Department of Housing  
and Urban Development

I certify that the proposed activities/projects in the application are consistent with the jurisdiction's current, approved Consolidated Plan.  
(Type or clearly print the following information:)

Applicant Name: NewVue Affordable Housing Corporation

Project Name: Leighton Street

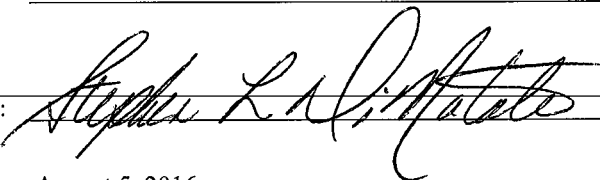
Location of the Project: 4 Leighton Street  
Fitchburg, MA 01420

Name of the Federal  
Program to which the  
applicant is applying: HUD Continuum of Care (CoC) Program

Name of  
Certifying Jurisdiction: City of Fitchburg

Certifying Official  
of the Jurisdiction  
Name: Stephen DiNatale

Title: Mayor, City of Fitchburg

Signature: 

Date: August 5, 2016

**MA-506 Worcester City and County FY2016**

	<b>Project Name</b>	<b>Project Type</b>	<b>Target Population</b>	<b>New or Renewal</b>	<b>FY2016 Proposed</b>	<b>Running Total</b>
<b>Tier 1</b>						
1	Worcester Area Rental Assistance Project	PSH	All	New-Reallocation	\$ 511,434.00	\$ 511,434.00
2	Coordinated Assessment Program	SSO-CE	All	Renewal	\$ 246,602.00	\$ 758,036.00
3	GWHC Welcome Home Countywide Supportive Housing Program	PSH	Individuals	Renewal	\$ 345,678.00	\$ 1,103,714.00
4	Young Adult Rapid Rehousing Program	RRH	Youth	Renewal	\$ 61,080.00	\$ 1,164,794.00
5	Central MA Housing Options	PSH	Individuals	Renewal	\$ 53,849.00	\$ 1,218,643.00
6	Genesis Supportive Housing	PSH	Individuals	Renewal	\$ 146,060.00	\$ 1,364,703.00
7	South County Homeless Project	PSH	All	Renewal	\$ 153,745.00	\$ 1,518,448.00
8	HMIS	HMIS	All	Renewal	\$ 106,999.00	\$ 1,625,447.00
9	Home Again	PSH	Individuals	Renewal	\$ 209,009.00	\$ 1,834,456.00
10	SMOC Greater Worcester Housing Connection SHP	PSH	Individuals	Renewal	\$ 177,269.00	\$ 2,011,725.00
11	CHAIN	PSH	Individuals	Renewal	\$ 209,147.00	\$ 2,220,872.00
12	Family Housing for the Disabled	PSH	Families	Renewal	\$ 272,603.00	\$ 2,493,475.00
13	Safe Haven	SH	Individuals	Renewal	\$ 370,862.00	\$ 2,864,337.00
14	HIV Supportive Housing	PSH	All	Renewal	\$ 496,839.00	\$ 3,361,176.00
15	Oasis House	TH	Individuals	Renewal	\$ 251,683.00	\$ 3,612,859.00
16	Worcester County Leased Housing	PSH	All	Renewal	\$ 1,079,237.00	\$ 4,692,096.00
17	Foundations Transitional Housing	TH	Families	Renewal	\$ 360,106.00	\$ 5,052,202.00
18	North County Supportive Housing	PSH	All	Renewal	\$ 113,125.00	\$ 5,165,327.00
19	Worcester Transitional Housing Consortium	TH	Families	Renewal	\$ 477,145.00	\$ 5,642,472.00
20	Catharine Street	PSH	Individuals	Renewal	\$ 39,590.00	\$ 5,682,062.00
21	Supportive Housing for the Disabled	PSH	All	Renewal	\$ 256,079.00	\$ 5,938,141.00
<b>Tier 2</b>						
22	Leighton Street	PSH	Individuals	Renewal	\$ 102,192.00	
23	Green House	PSH	Individuals	Renewal	\$ 124,939.00	
24	Aurora	PSH	Individuals	Renewal	\$ 201,173.00	
25	North County Sober Housing	PSH	Individuals	Renewal	\$ 36,620.00	\$ 464,924.00

**TOTAL (excl. Planning)**

**\$ 6,403,065.00**

26 FY2016 MA-506 Planning Planning \$ 192,092.00

**\$ 6,595,157.00**

	Per NOFA	Actual
<b>FY2016 ARD</b>	<b>\$ 6,403,065.00</b>	<b>\$ 6,403,065.00</b>
<b>FY2016 Tier 1 (93% max)</b>	<b>\$ 5,954,850.00</b>	<b>\$ 5,938,141.00</b>
<b>FY2016 Tier 2 (7% min)</b>	<b>\$ 448,215.00</b>	<b>\$ 464,924.00</b>
<b>FY2016 Planning</b>	<b>\$ 192,092.00</b>	<b>\$ 192,092.00</b>
<b>FY2016 Total Request</b>	<b>\$ 6,595,157.00</b>	<b>\$ 6,595,157.00</b>

PSH = Permanent Supportive Housing

RRH = Rapid Rehousing

SSO-CE = Supportive Services Only for Coordinated Entry

HMIS = Homeless Management Information System

TH = Transitional Housing

SH = Safe Haven